

Medicaid Adult Expansion Report

February 10, 2021



Expansion Enrollment by Subgroup

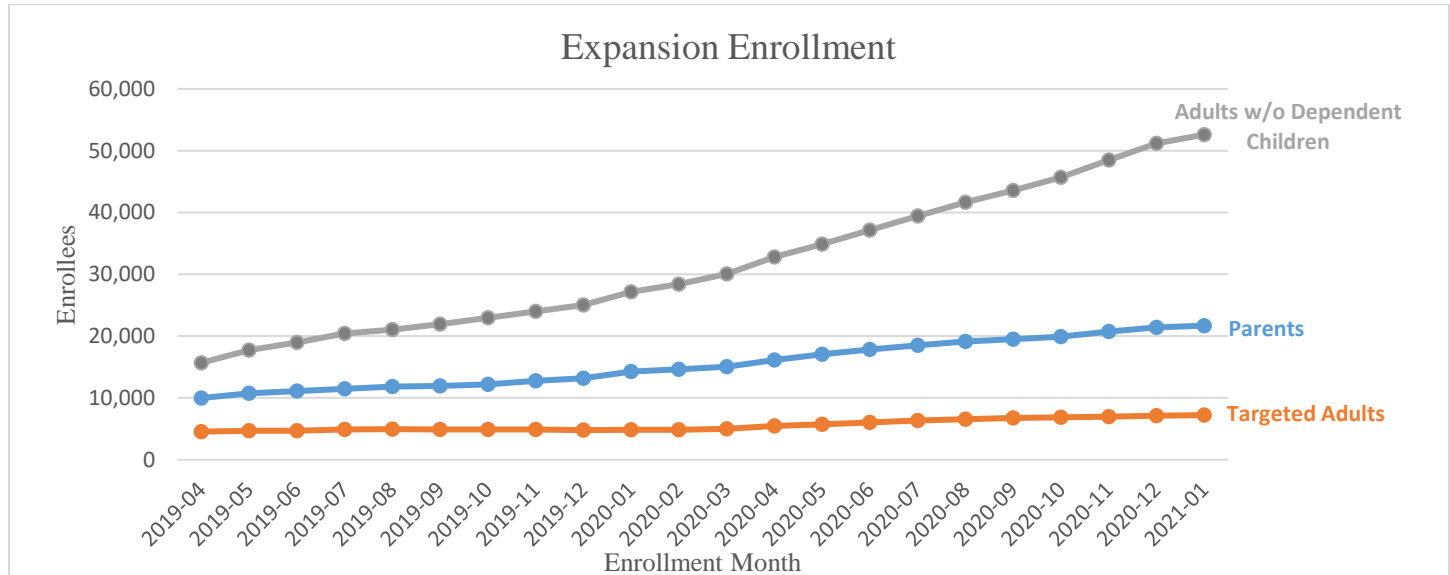


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,673	17,718	18,972	20,448	21,066	21,907	22,992	23,993	25,026
Parents	9,978	10,771	11,098	11,460	11,820	11,948	12,204	12,780	13,185
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,204	33,171	34,773	36,779	37,817	38,756	40,097	41,651	43,006

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,143	28,380	30,050	32,806	34,871	37,177	39,445	41,666	43,588	45,676	48,469	51,185
Parents	14,293	14,640	15,025	16,119	17,051	17,832	18,516	19,147	19,491	19,929	20,764	21,437
Targeted Adults	4,839	4,853	5,018	5,458	5,740	6,061	6,340	6,559	6,745	6,848	6,963	7,125
Total	46,275	47,873	50,093	54,383	57,662	61,070	64,301	67,372	69,824	72,453	76,196	79,747

Table 1b

2021

Category	2021-01
Adults w/o Dep. Children	52,602
Parents	21,695
Targeted Adults	7,218
Total	81,515

Table 1c

Notes: Enrollment as of February 10, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: January 2021

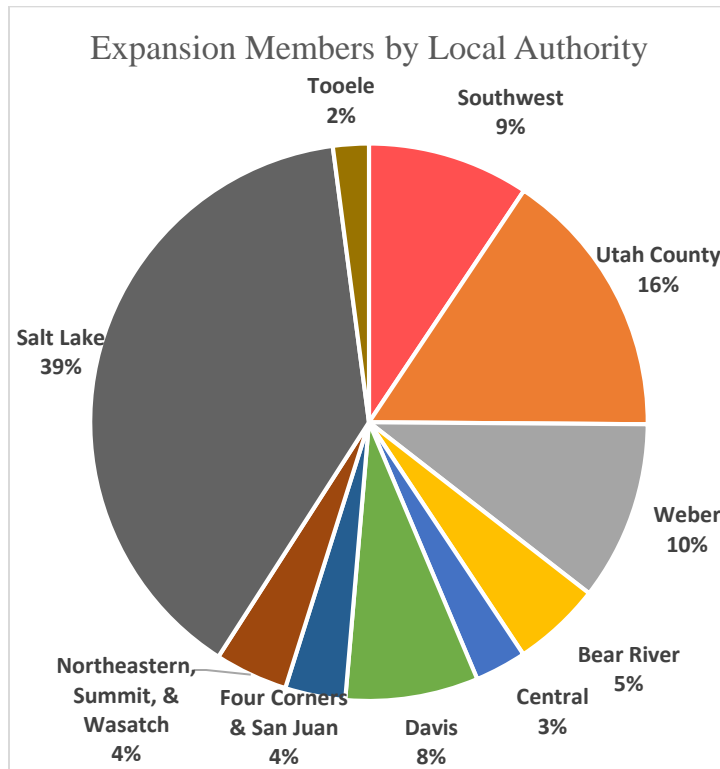


Figure 2

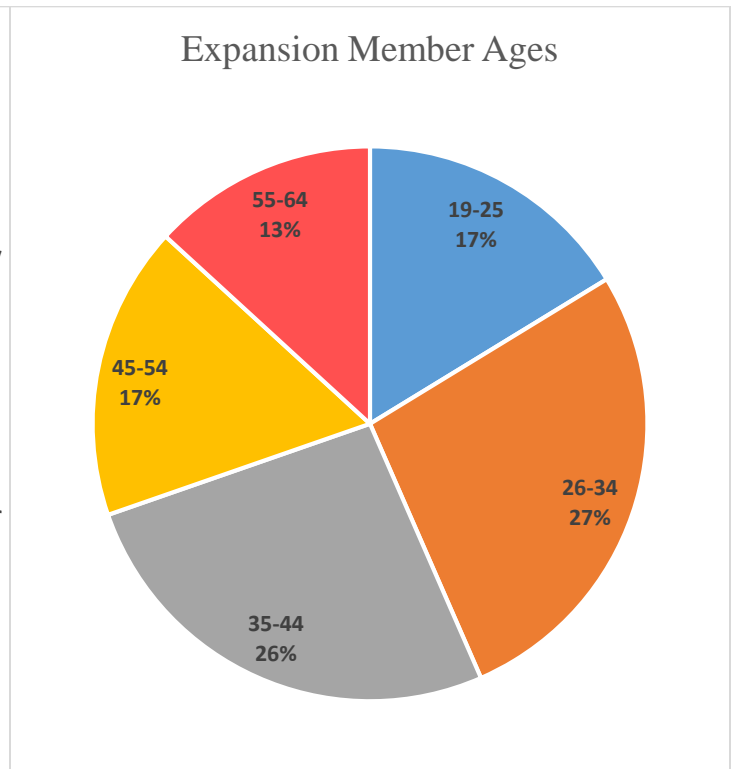


Figure 3

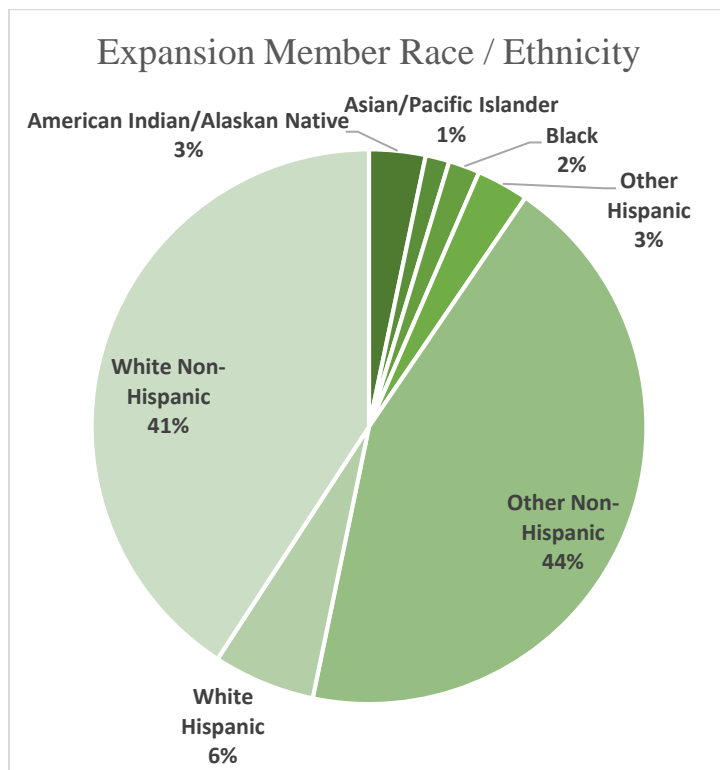


Figure 4

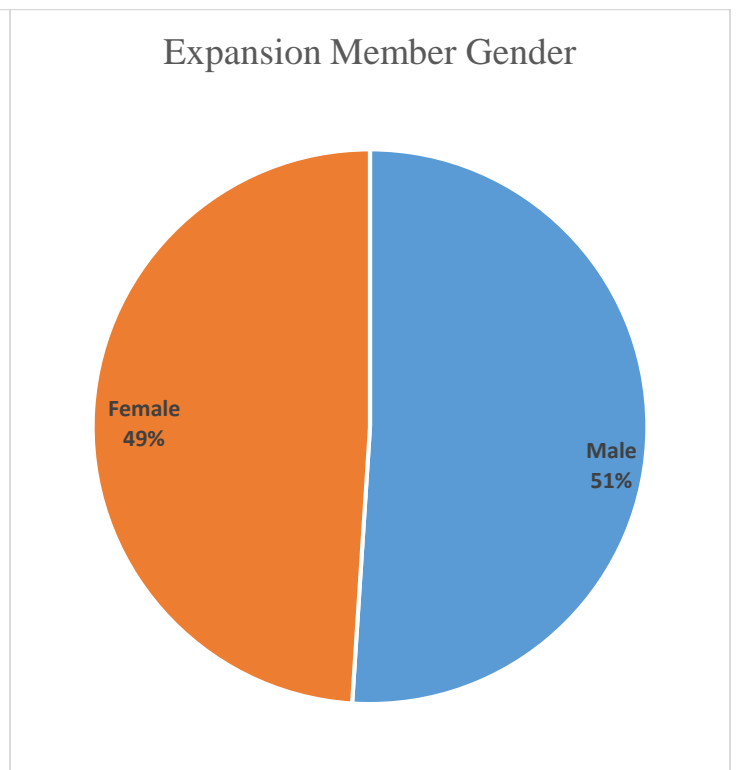


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

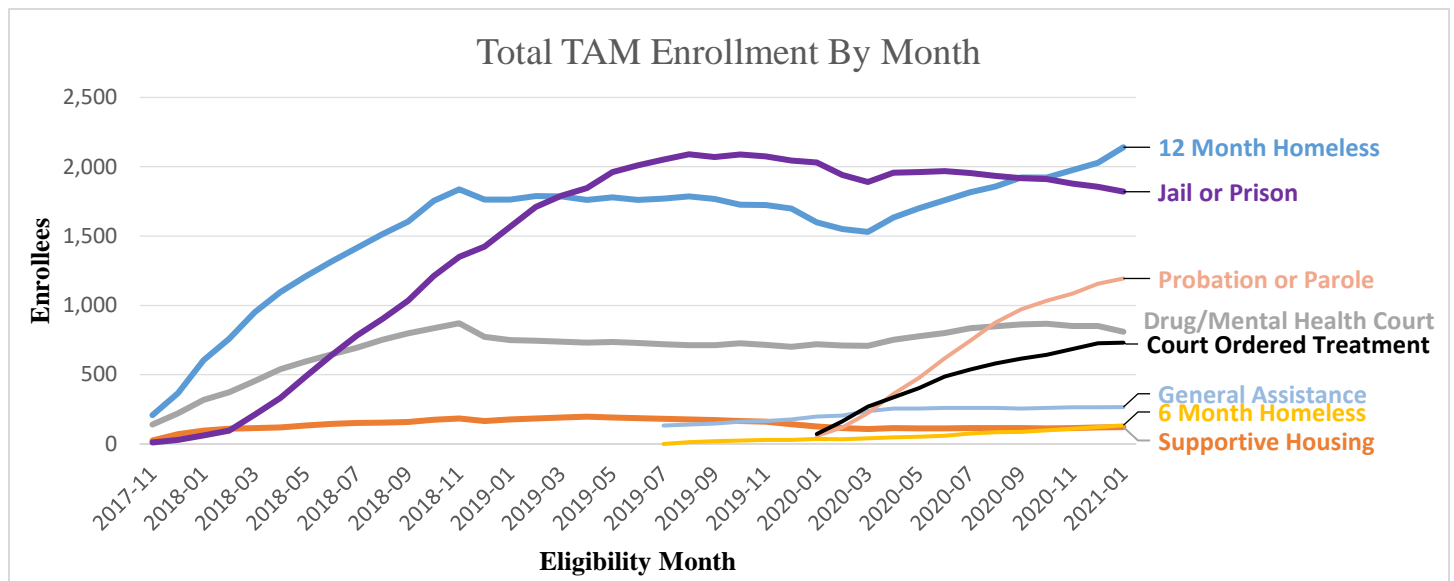


Figure 6

TAM Enrollment by Month

FY19 Totals	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2a

FY20 Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2b

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01
12 Month Homeless	1,816	1,858	1,923	1,923	1,976	2,028	2,141
6 Month Homeless	76	85	87	98	111	123	135
Supportive Housing	115	115	114	112	114	119	121
General Assistance	260	259	256	259	264	264	266
Court Ordered Treatmnt	538	582	615	644	684	727	731
Drug/Mental Health Crt	835	848	862	867	852	852	810
Jail or Prison	1,954	1,935	1,918	1,911	1,878	1,856	1,820
Probation or Parole	746	877	971	1,034	1,084	1,156	1,194
Total	6,340	6,559	6,745	6,848	6,963	7,125	7,218

Table 2c

*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

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Targeted Adult Medicaid Reimbursements

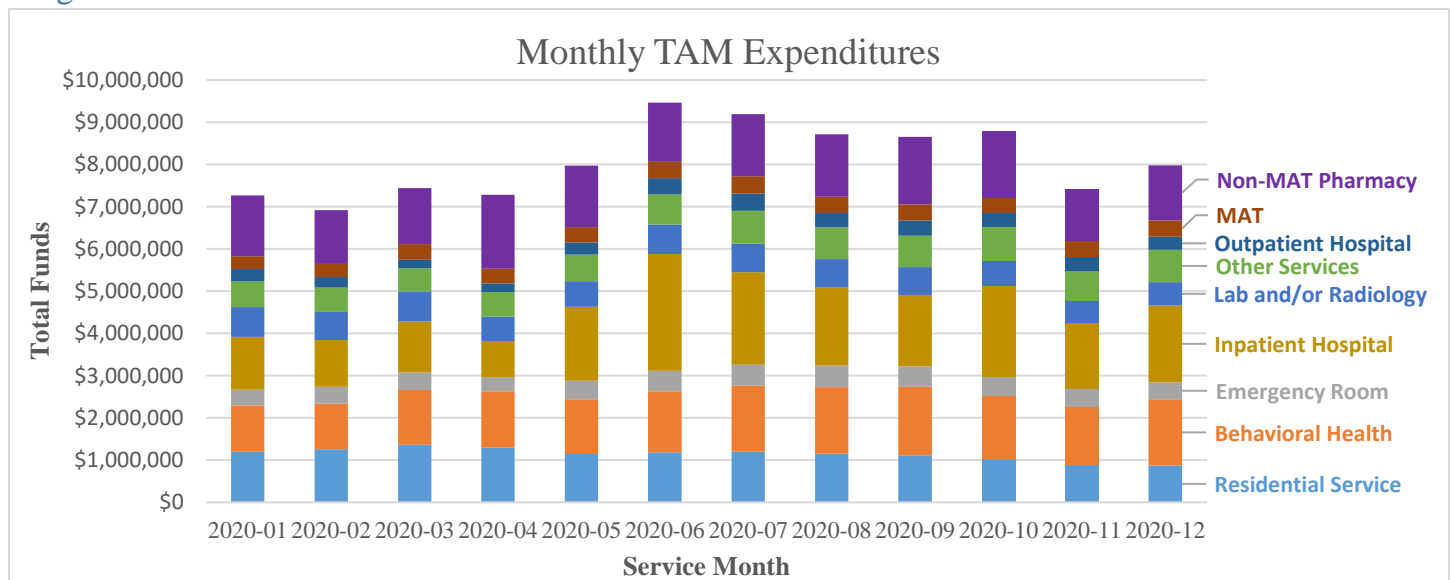


Figure 7

Monthly Expenditures (in 1,000's)					FY20		FY21						
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	Total
Residential Serv.	\$1,198	\$1,261	\$1,366	\$1,298	\$1,142	\$1,185	\$1,195	\$1,149	\$1,117	\$1,022	\$884	\$874	\$13,692
Behavioral Health	\$1,097	\$1,075	\$1,294	\$1,335	\$1,298	\$1,448	\$1,574	\$1,579	\$1,616	\$1,493	\$1,388	\$1,565	\$16,762
Emergency Room	\$376	\$398	\$415	\$330	\$444	\$482	\$491	\$513	\$487	\$449	\$409	\$408	\$5,201
Inpatient Hospital	\$1,251	\$1,110	\$1,210	\$858	\$1,747	\$2,766	\$2,187	\$1,848	\$1,691	\$2,170	\$1,570	\$1,813	\$20,221
Lab & Radiology	\$703	\$665	\$707	\$578	\$609	\$694	\$678	\$671	\$659	\$573	\$516	\$557	\$7,609
Other Services	\$604	\$575	\$549	\$581	\$623	\$719	\$779	\$749	\$743	\$823	\$713	\$762	\$8,221
Outpatient Hosp.	\$293	\$254	\$207	\$202	\$288	\$384	\$411	\$343	\$366	\$323	\$346	\$313	\$3,732
MAT	\$305	\$308	\$367	\$351	\$365	\$388	\$411	\$385	\$380	\$365	\$365	\$385	\$4,376
Non-MAT Pharm.	\$1,440	\$1,276	\$1,323	\$1,747	\$1,458	\$1,401	\$1,467	\$1,478	\$1,599	\$1,579	\$1,224	\$1,306	\$17,299
Grand Total	\$7,268	\$6,923	\$7,439	\$7,280	\$7,974	\$9,468	\$9,193	\$8,715	\$8,658	\$8,798	\$7,417	\$7,982	\$97,114

Table 3

Distinct Members Served						FY20		FY21				
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Residential Serv.	419	463	525	484	449	429	418	397	400	369	320	293
Behavioral Health	1,425	1,464	1,584	1,616	1,687	1,722	1,669	1,698	1,698	1,557	1,266	1,321
Emergency Room	504	506	556	439	546	579	615	630	627	650	553	559
Inpatient Hospital	109	103	117	110	168	176	163	153	157	170	137	143
Lab & Radiology	1,140	1,199	1,278	1,137	1,174	1,292	1,239	1,209	1,243	1,225	1,147	1,118
Other Services	4,480	4,520	4,720	5,199	5,457	5,786	6,040	6,311	6,527	6,644	6,575	6,740
Outpatient Hosp.	422	434	371	362	395	522	583	616	577	610	531	564
MAT	546	550	605	655	687	738	750	751	779	722	692	716
Non-MAT Pharm.	1,809	1,816	1,941	2,005	2,137	2,213	2,242	2,275	2,307	2,373	2,264	2,359
Grand Total	4,602	4,611	4,807	5,248	5,515	5,842	6,108	6,372	6,578	6,697	6,640	6,808

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

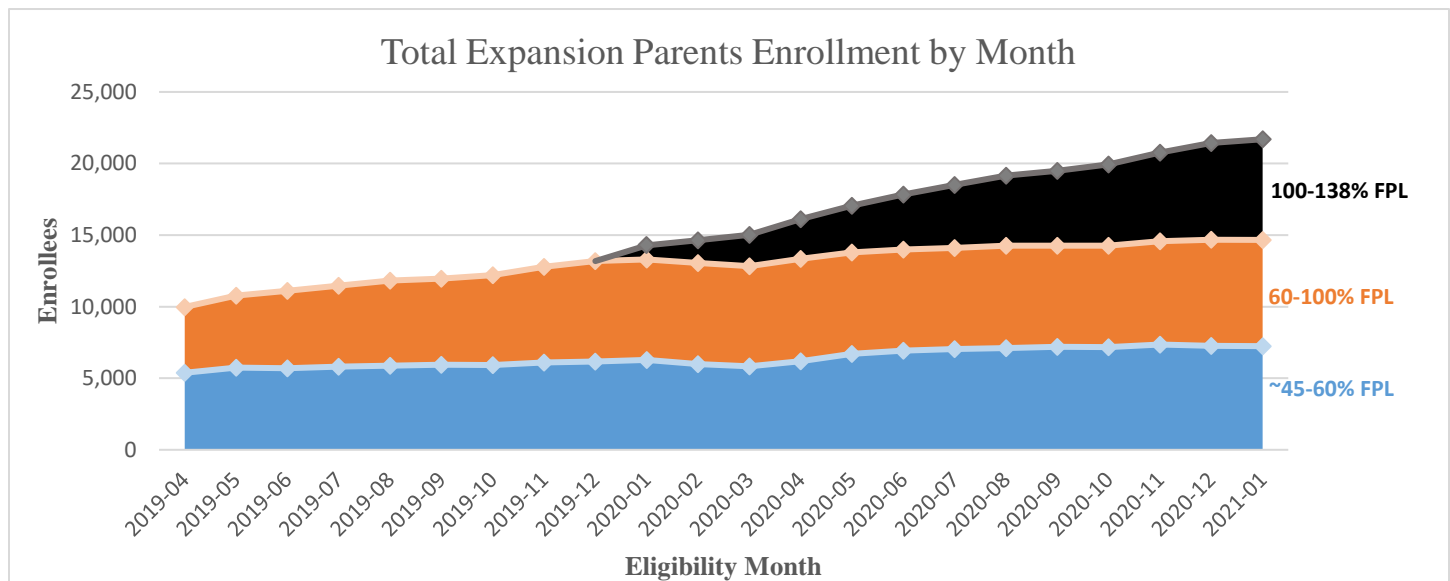


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,595	5,034	5,394	5,656	5,936	5,996	6,274	6,687	7,027
~45-60% FPL	5,383	5,737	5,703	5,803	5,884	5,952	5,930	6,093	6,158
Total	9,978	10,771	11,097	11,459	11,820	11,948	12,204	12,780	13,185

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,196	2,768	3,261	3,840	4,405	4,881	5,241	5,665	6,194	6,762
60-100% FPL	7,016	7,063	6,997	7,158	7,078	7,074	7,068	7,157	7,051	7,084	7,214	7,412
~45-60% FPL	6,276	5,985	5,832	6,193	6,712	6,918	7,043	7,109	7,199	7,180	7,356	7,263
Total	14,293	14,640	15,025	16,119	17,051	17,832	18,516	19,147	19,491	19,929	20,764	21,437

Table 5b

2021

Category	2021-01
100-138% FPL	7,022
60-100% FPL	7,429
~45-60% FPL	7,244
Total	21,695

Table 5c

Notes:

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Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

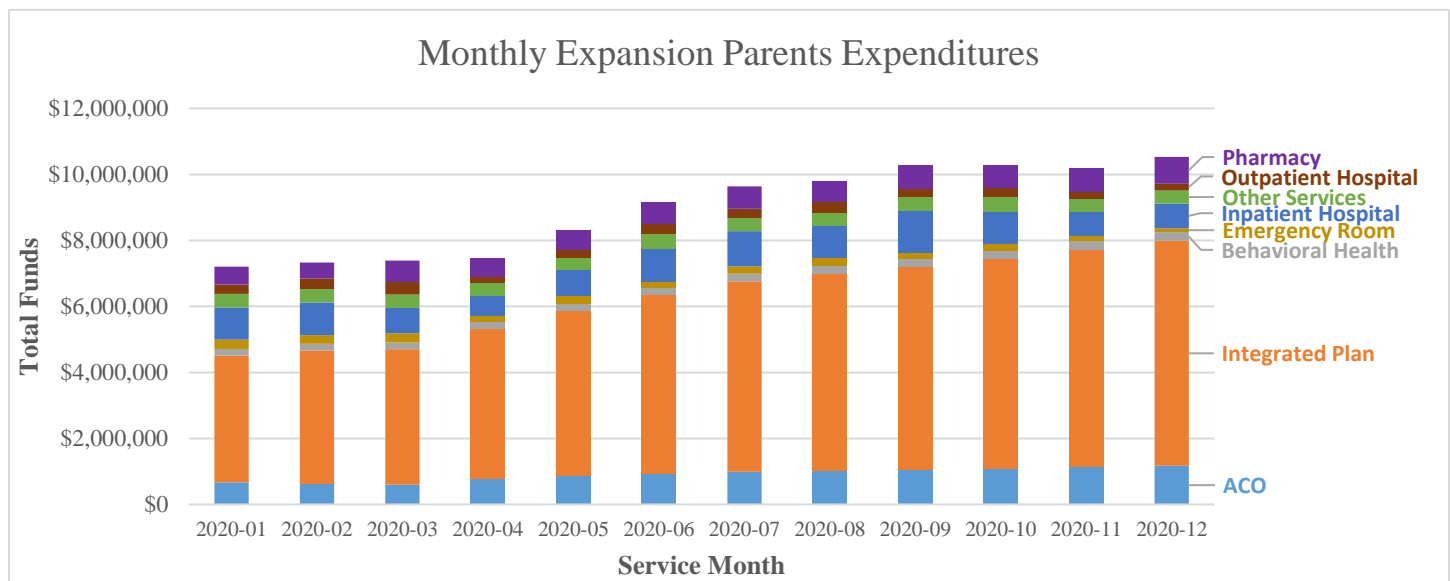


Figure 9

Monthly Expenditures (in 1,000's)							FY21						Total
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	
ACO	\$673	\$620	\$600	\$787	\$863	\$934	\$986	\$1,014	\$1,046	\$1,085	\$1,129	\$1,170	\$10,907
Integrated Plan	\$3,835	\$4,043	\$4,102	\$4,528	\$4,999	\$5,410	\$5,774	\$5,981	\$6,148	\$6,360	\$6,600	\$6,819	\$64,598
Behavioral Health	\$206	\$202	\$209	\$217	\$230	\$231	\$229	\$250	\$257	\$249	\$249	\$260	\$2,789
Emergency Room	\$285	\$270	\$280	\$184	\$230	\$192	\$220	\$233	\$188	\$208	\$150	\$123	\$2,562
Inpatient Hospital	\$964	\$989	\$763	\$609	\$798	\$974	\$1,067	\$977	\$1,260	\$974	\$748	\$748	\$10,871
Other Services	\$420	\$399	\$409	\$393	\$357	\$459	\$401	\$383	\$422	\$449	\$384	\$392	\$4,867
Outpatient Hospital	\$278	\$327	\$378	\$166	\$247	\$315	\$281	\$327	\$246	\$275	\$214	\$207	\$3,262
Pharmacy	\$541	\$479	\$652	\$568	\$593	\$638	\$679	\$634	\$707	\$695	\$710	\$809	\$7,704
Grand Total	\$7,202	\$7,328	\$7,392	\$7,453	\$8,316	\$9,152	\$9,638	\$9,798	\$10,275	\$10,293	\$10,185	\$10,528	\$107,559

Table 6

Distinct Members Served							FY21					
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
ACO	1,552	1,438	1,415	1,858	2,040	2,198	2,318	2,378	2,431	2,524	2,618	2,695
Integrated Plan	7,843	8,282	8,397	9,296	10,247	11,066	11,802	12,228	12,560	12,966	13,421	13,828
Behavioral Health	3,716	3,858	3,942	4,158	4,364	4,521	4,677	4,863	4,955	5,031	5,286	5,399
Emergency Room	342	301	299	191	217	209	238	233	198	204	167	151
Inpatient Hospital	78	84	74	50	56	81	78	64	71	61	50	46
Other Services	1,333	1,357	1,416	1,206	1,206	1,371	1,281	1,281	1,358	1,414	1,293	1,199
Outpatient Hospital	411	402	369	241	312	401	397	348	365	367	329	308
Pharmacy	2,785	2,722	3,004	2,944	3,047	3,289	3,393	3,518	3,596	3,727	3,685	3,763
Grand Total	12,378	12,875	13,097	14,163	15,245	16,268	17,174	17,676	18,022	18,541	19,172	19,610

Table 7

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Expansion Adults without Dependent Children Enrollment

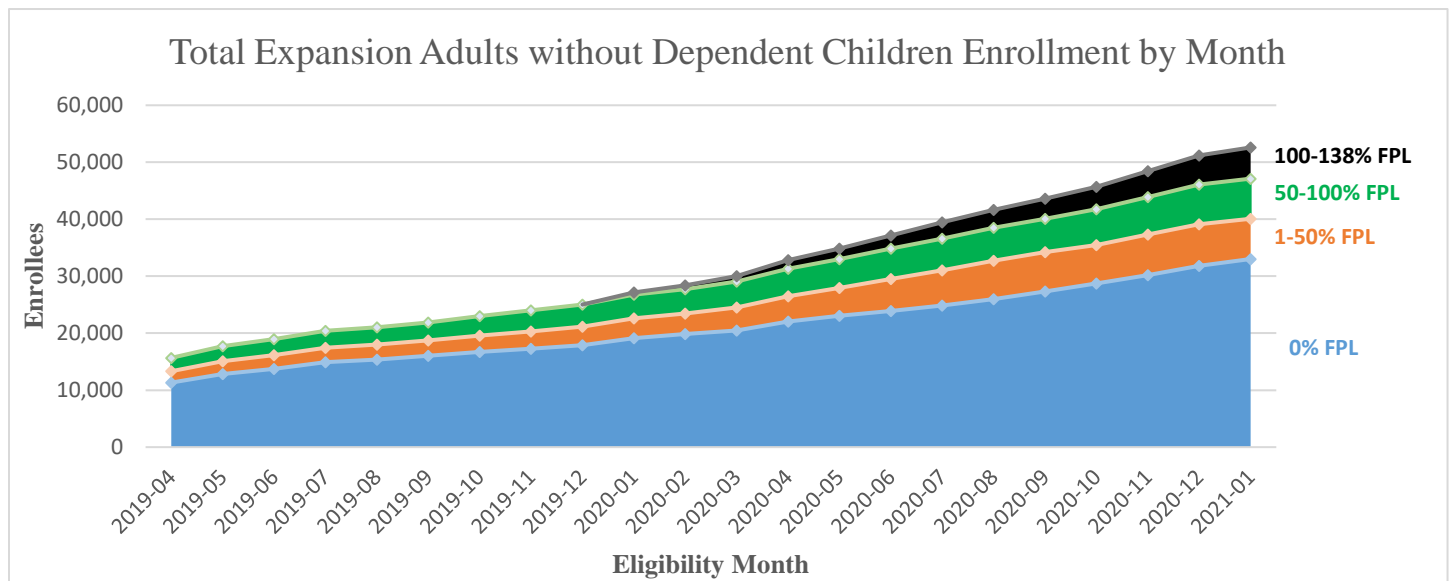


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,617	2,825	3,008	3,083	3,165	3,390	3,664	3,888
1-50% FPL	1,995	2,257	2,386	2,546	2,612	2,719	2,872	3,069	3,224
0% FPL	11,333	12,844	13,761	14,894	15,371	16,023	16,730	17,260	17,914
Total	15,673	17,718	18,972	20,448	21,066	21,907	22,992	23,993	25,026

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	390	642	960	1,481	1,849	2,308	2,832	3,170	3,524	3,936	4,557	5,105
50-100% FPL	4,141	4,261	4,542	4,843	5,094	5,324	5,573	5,794	5,822	6,271	6,597	6,978
1-50% FPL	3,494	3,619	4,057	4,429	4,886	5,623	6,186	6,693	6,890	6,736	7,108	7,288
0% FPL	19,118	19,858	20,491	22,053	23,042	23,922	24,854	26,009	27,352	28,733	30,207	31,814
Total	27,143	28,380	30,050	32,806	34,871	37,177	39,445	41,666	43,588	45,676	48,469	51,185

Table 8b

2021

Category	2021-01
100-138% FPL	5,477
50-100% FPL	7,044
1-50% FPL	7,060
0% FPL	33,021
Total	52,602

Table 8c

Notes:

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Expansion Adults without Dependent Children Reimbursements

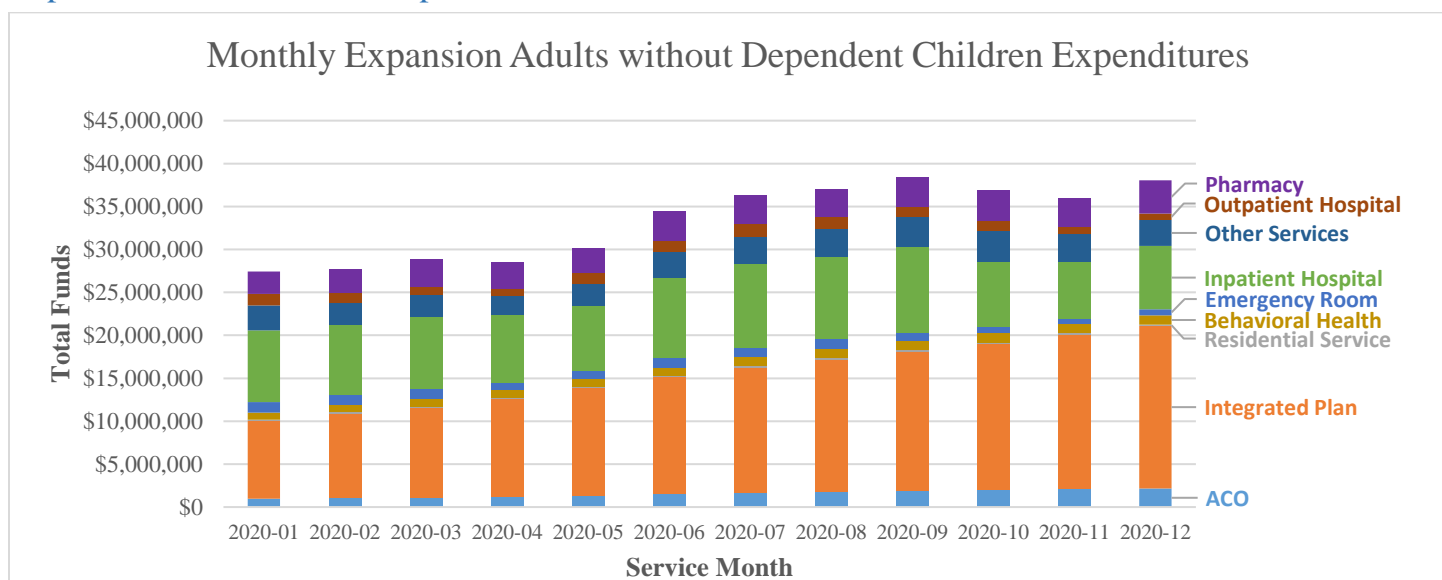


Figure 11

Monthly Expenditures (in 1,000's)				FY20			FY21						
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	Total
ACO	\$967	\$1,049	\$1,097	\$1,233	\$1,373	\$1,513	\$1,633	\$1,744	\$1,840	\$1,968	\$2,068	\$2,163	\$18,649
Integrated Plan	\$9,048	\$9,854	\$10,393	\$11,309	\$12,488	\$13,616	\$14,633	\$15,399	\$16,261	\$17,108	\$18,038	\$18,949	\$167,095
Behavioral Health	\$817	\$836	\$877	\$864	\$878	\$938	\$990	\$1,061	\$1,039	\$1,078	\$1,037	\$1,085	\$11,500
Emergency Room	\$1,252	\$1,158	\$1,151	\$890	\$986	\$1,133	\$1,151	\$1,126	\$949	\$749	\$682	\$690	\$11,917
Inpatient Hospital	\$8,319	\$8,099	\$8,399	\$7,870	\$7,464	\$9,308	\$9,732	\$9,511	\$9,988	\$7,546	\$6,600	\$7,411	\$100,247
Other Services	\$2,935	\$2,615	\$2,575	\$2,293	\$2,626	\$3,084	\$3,202	\$3,356	\$3,508	\$3,588	\$3,183	\$2,984	\$35,948
Outpatient Hosp.	\$1,321	\$1,157	\$994	\$823	\$1,299	\$1,225	\$1,451	\$1,312	\$1,178	\$1,160	\$898	\$769	\$13,587
Pharmacy	\$2,616	\$2,760	\$3,183	\$3,050	\$2,830	\$3,384	\$3,313	\$3,213	\$3,392	\$3,540	\$3,371	\$3,887	\$38,539
Residential Serv.	\$160	\$191	\$227	\$209	\$203	\$195	\$180	\$236	\$235	\$126	\$153	\$129	\$2,246
Grand Total	\$27,436	\$27,719	\$28,897	\$28,542	\$30,147	\$34,395	\$36,285	\$36,959	\$38,388	\$36,863	\$36,032	\$38,067	\$399,728

Table 9

Distinct Members Served						FY20		FY21				
Service Type	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
ACO	2,064	2,248	2,364	2,649	2,972	3,281	3,539	3,803	4,023	4,331	4,566	4,800
Integrated Plan	15,575	17,045	18,032	19,680	21,841	23,926	25,801	27,233	28,836	30,445	32,188	33,921
Behavioral Health	6,467	6,700	7,055	7,471	7,909	8,434	8,798	9,336	9,683	10,062	10,590	11,101
Emergency Room	1,368	1,335	1,337	1,019	1,068	1,151	1,210	1,151	1,086	956	843	792
Inpatient Hospital	575	533	529	454	482	553	553	561	525	492	445	389
Other Services	25,419	26,655	27,781	30,675	32,750	35,019	37,075	39,154	41,161	43,362	45,222	48,425
Outpatient Hosp.	1,191	1,089	946	761	903	1,125	1,054	1,057	1,085	1,026	917	911
Pharmacy	7,562	7,937	8,446	8,485	8,916	9,640	10,019	10,335	10,739	11,306	11,273	12,009
Residential Serv.	70	66	53	40	50	58	45	47	50	43	44	29
Grand Total	26,530	27,750	28,977	31,764	33,803	36,134	38,247	40,335	42,290	44,440	46,456	49,442

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